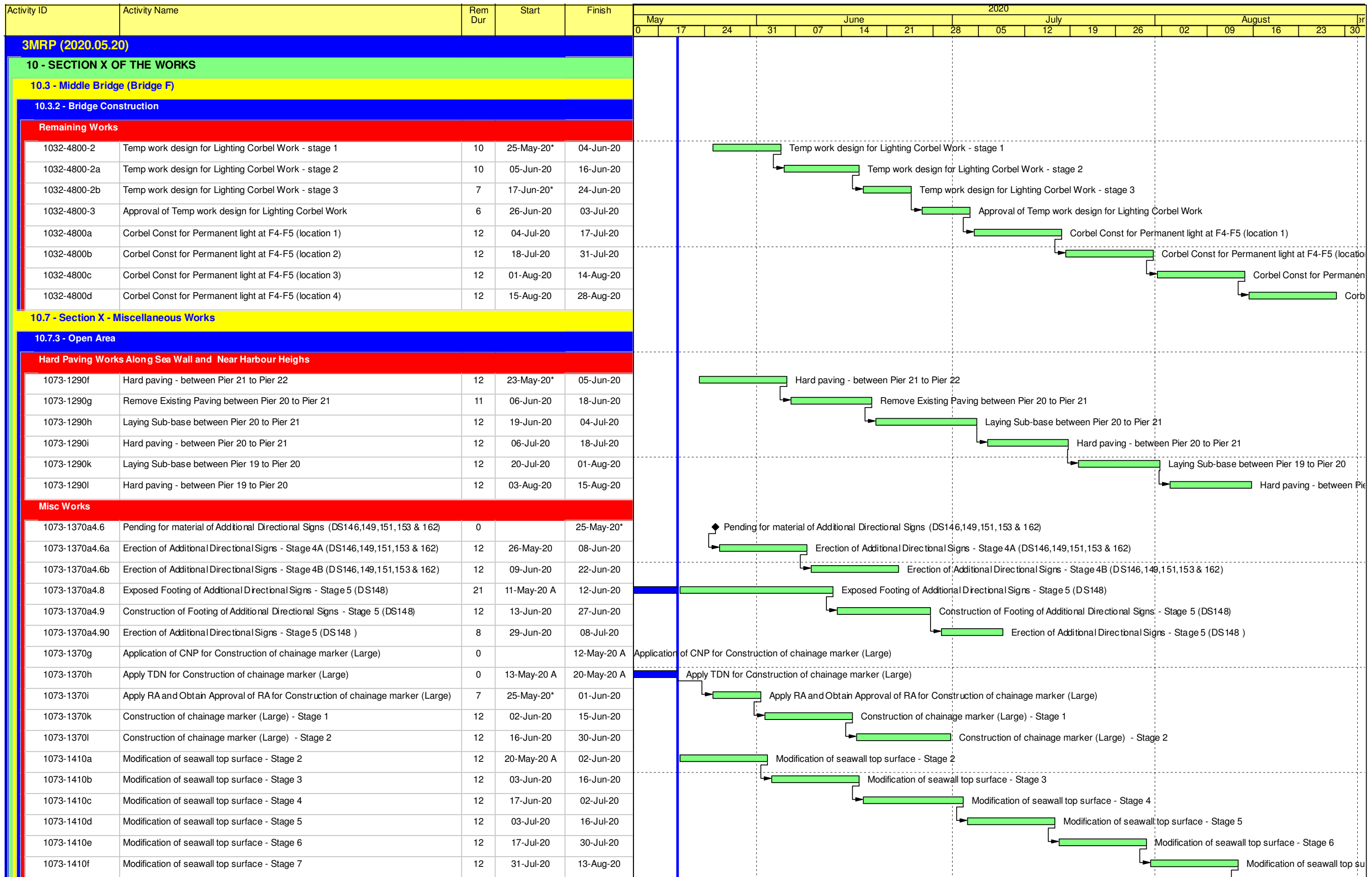


Programme for Outstanding and Defective Works

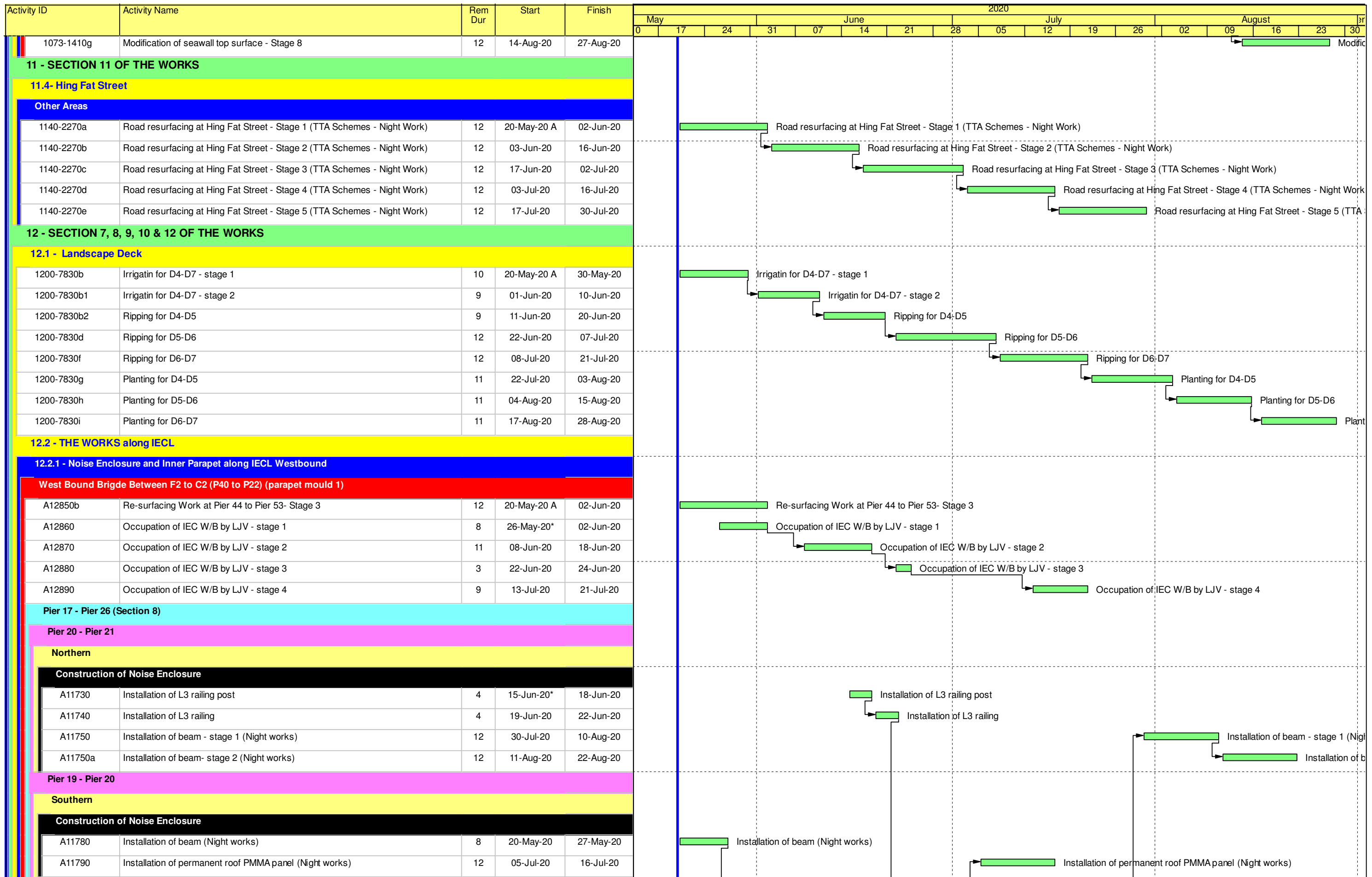
CSF: PR/S-0336 REV D
APPENDIX A

ID	Task Name	Duration	Start	Finish	Finish (Programme dd 25 June 2019)	Qtr 3, 2019							Qtr 4, 2019																													
						July	August	September	October	November	December	January	February	March	April	May	June																									
						28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	1											
1	1. Site Formation Drainage Works, K1 Kerb with Subbase Pavement and Chain Link Fences/Access Gates in WCR1 to WCR4	315 days	20 February 2019	31 December 2019	31 December 2019	→																																				
15	2. Rectification of Caisson Seawalls and Installation of Corrosion Monitoring System (CMS) of Caisson Seawalls in WCR1 and WCR3	136 days	20 February 2019	05 July 2019	05 July 2019	05/07																																				
32	3. Rectification of 0.5T Rock Armour and Seabed Level (High Spot to be Trimmed) in WCR3	85 days	08 June 2019	31 August 2019	31 August 2019	→																													31/08							
43	4. Rectification of Grade 400 Rockfill and 0.5T Rock Armour in WCR1	68 days	14 June 2019	20 August 2019	04 August 2019	→																													20/08							
52	5. Construction of EVA for Ferry Pier in WCR1 (Completed)	0 days	22 January 2019	22 January 2019	22 January 2019																																					
53	6. Construction of Road Improvement Works and Reconstruction of Hung Hing Road under VO254 (Footpath Pavement, Roadside Barrier, Irrigation System, Road Lighting System), and Reinstatement of Associated Existing Footpath on Hung Hing Road	302 days	02 October 2018	30 July 2019	30 July 2019	→																													30/07							
78	7. Blockwork Seawalls (Construction of Remaining Seawall Coping) in WCR4 (Completed)	0 days	09 January 2019	09 January 2019	09 January 2019																																					
80	8. Completion of Remaining Grade 400 for Seawalls in WCR4 (Completed)	77 days	26 February 2019	13 May 2019	13 May 2019																																					
94	9. Completion of Remaining Backfilling Works in WCR4 (Completed)	0 days	19 February 2019	19 February 2019	19 February 2019																																					
95	10. Reinstatement of Existing Seabed Level in TWCR4 (Completed)	145 days	03 April 2019	25 August 2019	25 August 2019	→																													25/08							
113	11. Construction of Landing Steps (Type 10 and Type 11 Seawalls) in Ex-Helipad	170 days	03 March 2019	19 August 2019	19 August 2019	→																													19/08							
205	12. Reinstatement of Existing Seawall at Box Culvert O Temporary Diversion in Ex-PWCA Basin (Completed)	0 days	14 January 2019	14 January 2019	14 January 2019																																					
207	13. Reinstatement of Existing Pavement and Drainage System in Ex-Helipad	79 days	02 June 2019	19 August 2019	19 August 2019	→																													19/08							
248	14. Rectification of Granite Facing Stone on Existing Seawall in WCR4 and Ex-PWCA Basin (70nos.)	28 days	17 July 2019	13 August 2019	13 August 2019	→																													13/08							
252	15. Reinstatement of Hung Hing Road and Wan Shing Street in Accordance to Hung Hing Road Traffic Diversion Reinstatement Stage 0.5 Scheme Under VO No. 257 on Hung Hing Road	248 days	01 March 2019	03 November 2019	26 October 2019	→																														03/11						
576	16. Reinstatement of LCSD Sitting Out Area underneath Hung Hing Road Flyover on Hung Hing Road	17 days	08 May 2019	24 May 2019	24 May 2019																																					
582	17. Completion of Notice Submission of CWXP No. C000266 on Hung Hing Road, Wan Shing Street and Expo Drive East (Notional)	0 days	20 September 2019	20 September 2019	20 September 2019																														20/09							
584	18. Completion of Notice Submission of XP No. 1202793 on Expo Drive East	0 days	20 April 2019	20 April 2019	20 April 2019																																					
585	19. Modification Work inside Room of Hung Hing Road Flyover (Completed)	9 days	21 March 2019	29 March 2019	29 March 2019																																					
590	20. Ladder Installation Inside Room of Hung Hing Road (Completed)	9 days	21 March 2019	29 March 2019	29 March 2019																																					
595	21. Defective Works of the Reinstatement of Hung Hing Road Flyover, such as Painting of Wall of Flyover, Touch-up Rust of Steel Door and Steel Vehicular Parapet and etc. (Completed)	34 days	24 March 2019	26 April 2019	26 April 2019																																					
601	22. Establishment Period for 8nos. (6nos.) of Trees Being Transplanted Back Underneath Hung Hing Road Flyover	366 days	11 June 2019	10 June 2020	10 June 2020	→																																				
604	23. Construction of Watermain Across Hung Hing Road	128 days	30 August 2019	04 January 2020	27 December 2019	→																																				
643	24. Repaving Work at Hung Hing Road and Wan Shing Street	199 days	21 June 2019	05 January 2020	29 December 2019	→																																				
672	25. Rectification Works of Temporary Covered Walkway	90 days	27 May 2019	24 August 2019	12 August 2019	→																													24/08							
726	26. Tree Transplanting	541 days	14 May 2019	04 November 2020	04 November 2020	→																																				
771	27. Reprovision of Public Lighting and Directional Sign at Hung Hing Road and Wan Shing Street	213 days	14 May 2019	12 December 2019	12 December 2019	→																														12/12						

Task Baseline Milestone Project Summary Deadline Finish-only
Critical Split Baseline Milestone Summary Group By Summary Start-only

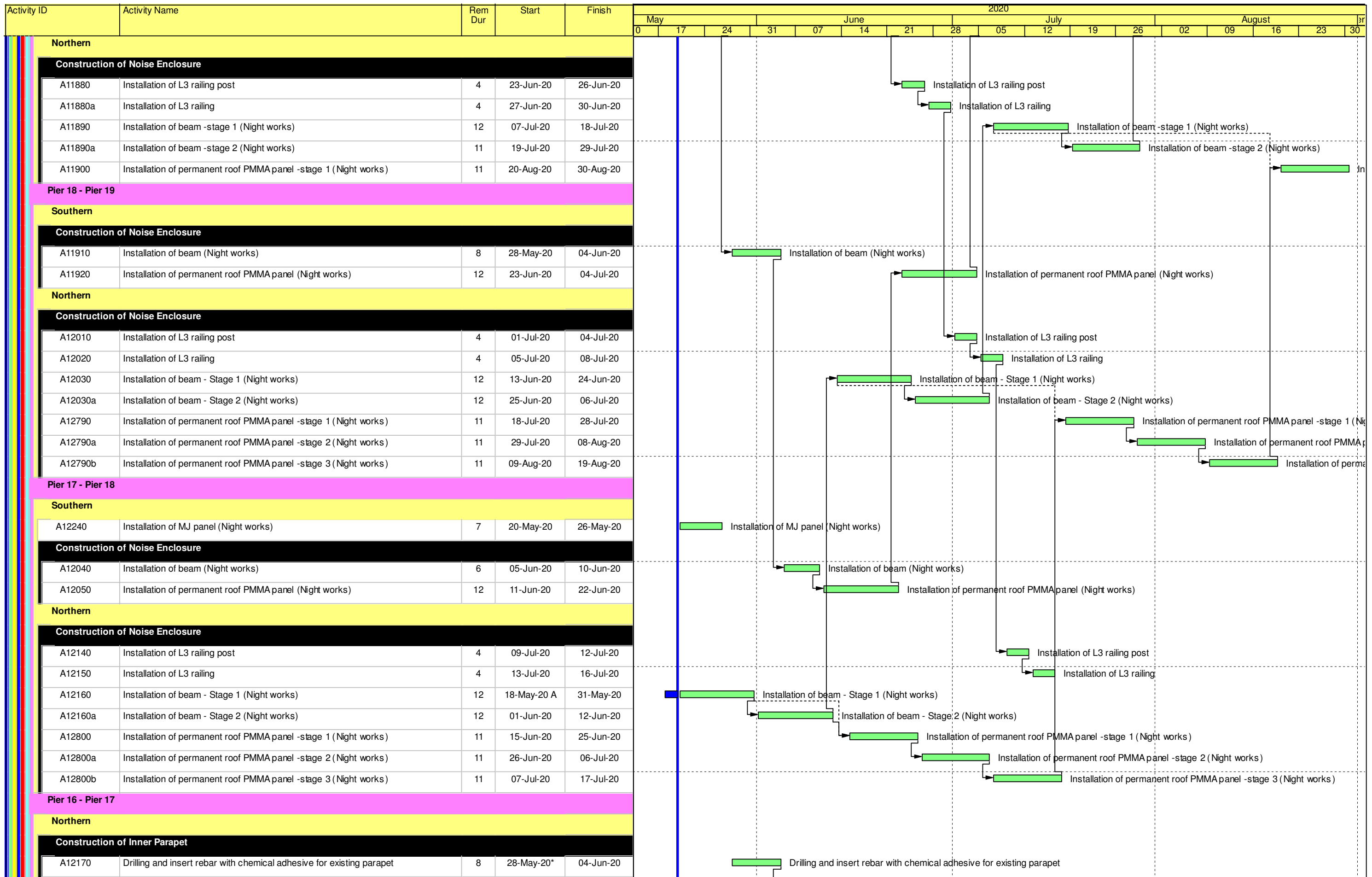


Contract HY/2009/19
Three Months Rolling Programme (20.May.2020 to 20.Aug.2020)

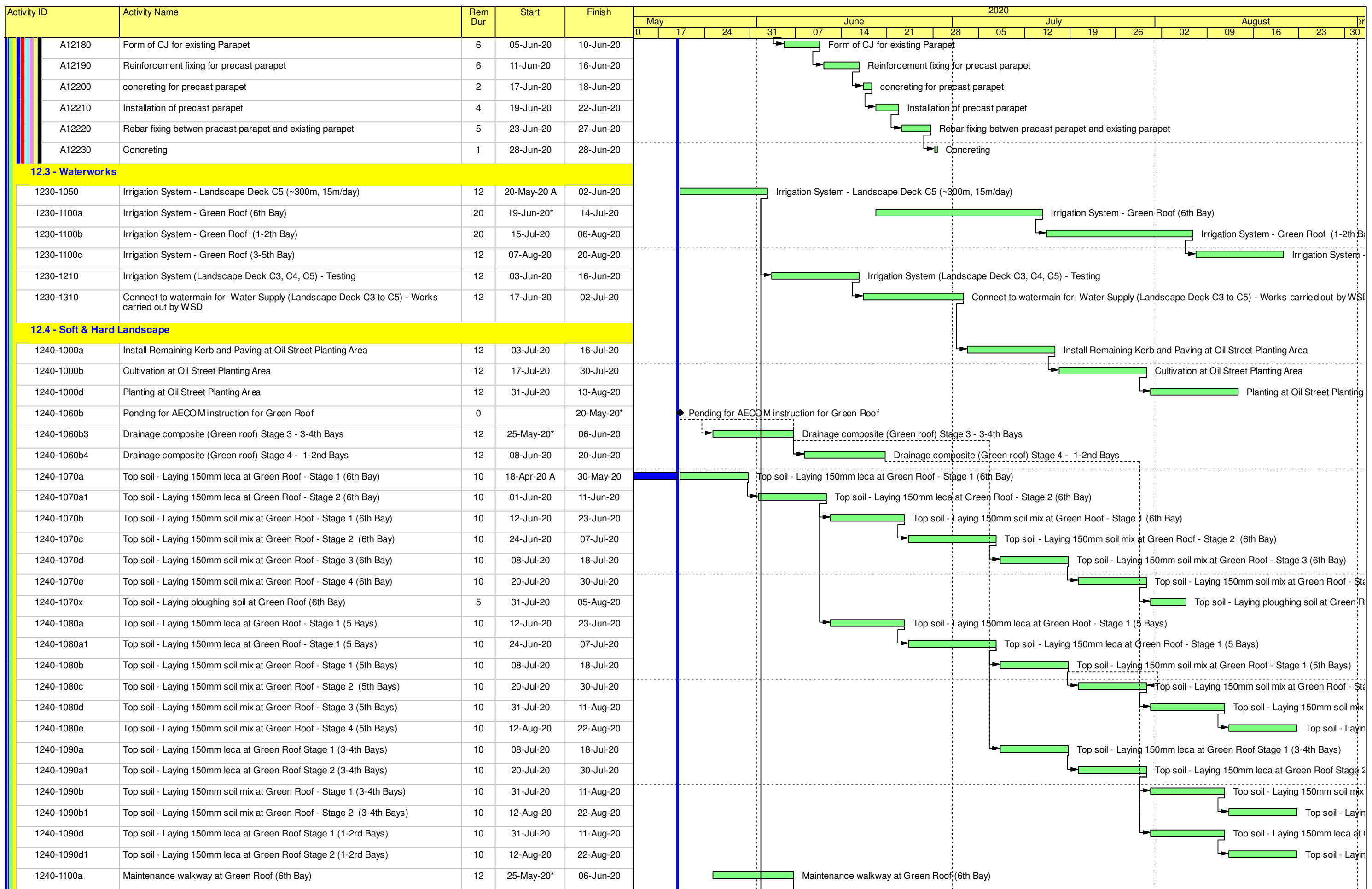


■ Remaining Level of Effort ■ Remaining Work
■ Actual Level of Effort ■ Critical Remaining Work
■ Actual Work ◆ Milestone

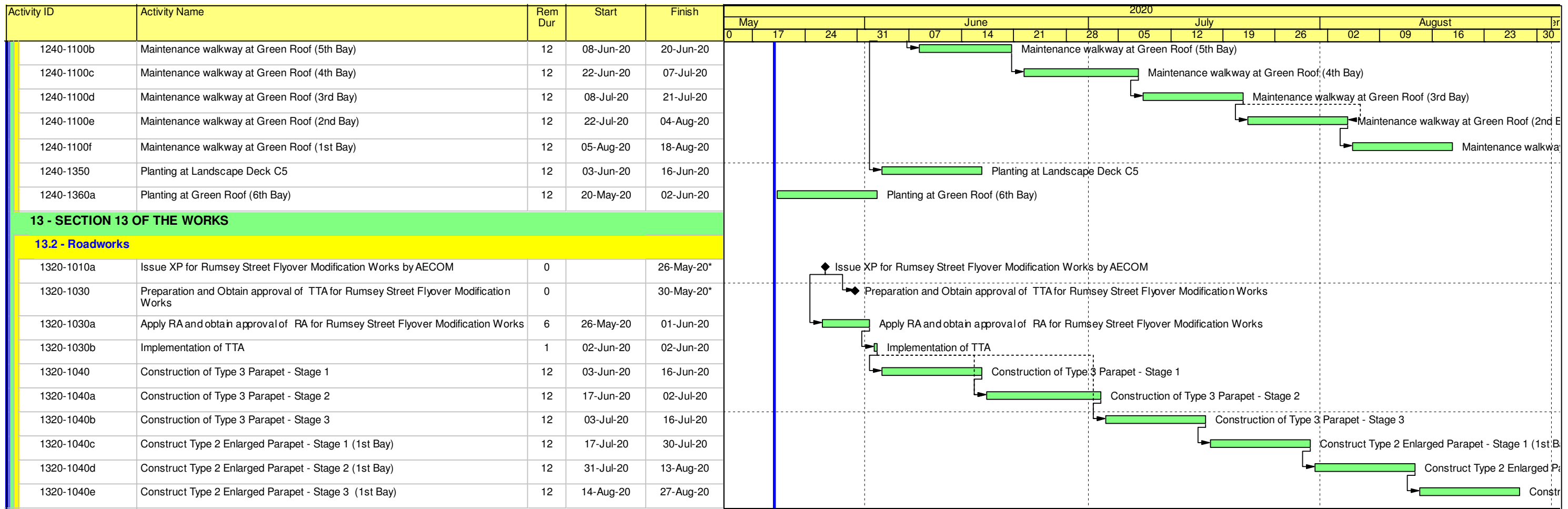
Contract HY/2009/19
Three Months Rolling Programme (20.May.2020 to 20.Aug.2020)



Contract HY/2009/19
Three Months Rolling Programme (20.May.2020 to 20.Aug.2020)



Contract HY/2009/19
Three Months Rolling Programme (20.May.2020 to 20.Aug.2020)



Activity ID	Activity Name	Original Duration	Start	Finish	2020																	
					Jan	Feb	Mar	Apr														
Total		385.0	31-Mar-19 A	03-May-20																		
DWP-08 - (2) - Update Progress As of 20 Jan 20		385.0	31-Mar-19 A	03-May-20																		
KD11, KD12, KD13, KD18 Establishment Works for Landscape Softworks		385.0	31-Mar-19 A	03-May-20																		
KD11 - Section 7A: Portion XIV & XV (Victoria Park Open Space)		365.0	31-Mar-19 A	29-Feb-20																		
EW_1012	Establishment Works - for Landscape Softworks and transplanted trees in Portion XV	365.0	31-Mar-19 A	29-Feb-20																		
KD13 - Section 7C: Portion IVA, VA, VIII, IX, XII (excl. DBH>500mm)		365.0	20-Apr-19 A	03-May-20																		
EW_1040	Establishment Works - for Landscape Softworks and transplanted trees in Portion IVA, VA, VIII, IX, XII excl. DBH>500mm	365.0	20-Apr-19 A	03-May-20																		
KD18 - Section 11: Transplanted Trees DBH>500mm in Portion VA and XII		365.0	20-Apr-19 A	03-May-20																		
EW_1050	Establishment Works - for Landscape Softworks and transplanted trees DBH>500mm in Portion VA, XII	365.0	20-Apr-19 A	03-May-20																		






- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

Page 1 of 1
 Contract No. HY/2010/08: Central - Wanchai Bypass Tunnel (Slip Road 8 Section) - 3 Months Rolling Programme

Date	Revision	Checked	Approved
20-Jan-20	DWP-08 (2) - 3 Months Rolling	TL	TL



Activity ID	Activity Name	Rem Dur	Start	Finish	2020																
					June			July				August				September				October	
					14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	04
3MRP (2020.06.23)																					
10 - SECTION X OF THE WORKS																					
10.3 - Middle Bridge (Bridge F)																					
10.3.2 - Bridge Construction																					
Remaining Works																					
1032-4800-2b	Temp work design for Lighting Corbel Work - stage 3	12	22-Jun-20*	07-Jul-20	Temp work design for Lighting Corbel Work - stage 3																
1032-4800-2c	Temp work design for Lighting Corbel Work - stage 4	12	08-Jul-20	21-Jul-20	Temp work design for Lighting Corbel Work - stage 4																
1032-4800-3	Approval of Temp work design for Lighting Corbel Work	8	22-Jul-20	30-Jul-20	Approval of Temp work design for Lighting Corbel Work																
1032-4800a	Corbel Const for Permanent light at F4-F5 (location 1)	12	31-Jul-20	13-Aug-20	Corbel Const for Permanent light at F4-F5 (location 1)																
1032-4800b	Corbel Const for Permanent light at F4-F5 (location 2)	12	14-Aug-20	27-Aug-20	Corbel Const for Permanent light at F4-F5 (location 2)																
1032-4800c	Corbel Const for Permanent light at F4-F5 (location 3)	12	28-Aug-20	10-Sep-20	Corbel Const for Permanent light at F4-F5 (location 3)																
1032-4800d	Corbel Const for Permanent light at F4-F5 (location 4)	12	11-Sep-20	24-Sep-20	Corbel Const for Permanent light at F4-F5 (location 4)																
10.7 - Section X - Miscellaneous Works																					
10.7.3 - Open Area																					
Hard Paving Works Along Sea Wall and Near Harbour Heights																					
1073-1290f	Hard paving - between D12 Stage 1	12	23-Jun-20*	08-Jul-20	Hard paving - between D12 Stage 1																
1073-1290g	Hard paving - between D12 Stage 2	12	09-Jul-20	22-Jul-20	Hard paving - between D12 Stage 2																
1073-1290h	Hard paving - between D11	12	23-Jul-20	05-Aug-20	Hard paving - between D11																
1073-1290i	Hard paving - between D10	12	06-Aug-20	19-Aug-20	Hard paving - between D10																
1073-1290k	Hard paving - between D9	12	20-Aug-20	02-Sep-20	Hard paving - between D9																
1073-1290l	Hard paving - between Pier 20 to Pier 23 Stage 1	12	26-Jun-20*	10-Jul-20	Hard paving - between Pier 20 to Pier 23 Stage 1																
1073-1290m	Hard paving - between Pier 20 to Pier 23 Stage 2	12	11-Jul-20	24-Jul-20	Hard paving - between Pier 20 to Pier 23 Stage 2																
1073-1290n	Hard paving - between Pier 20 to Pier 23 Stage 3	12	25-Jul-20	07-Aug-20	Hard paving - between Pier 20 to Pier 23 Stage 3																
1073-1290o	Hard paving - between Pier 20 to Pier 23 Stage 4	12	08-Aug-20	21-Aug-20	Hard paving - between Pier 20 to Pier 23 Stage 4																
1073-1290p	Hard paving - between Pier 20 to Pier 23 Stage 5	12	22-Aug-20	04-Sep-20	Hard paving - between Pier 20 to Pier 23 Stage 5																
A12900	Hard paving - between Pier 24 to Pier 25 Stage 1	12	05-Sep-20	18-Sep-20	Hard paving - between Pier 24 to Pier 25 Stage 1																
A12910	Diversion of existing traffic from Wats on Road Stage 1	12	05-Sep-20*	18-Sep-20	Diversion of existing traffic from Wats on Road Stage 1																
A12920	Installation of Fire Main Stage 1	12	03-Jul-20*	16-Jul-20	Installation of Fire Main Stage 1																
A12920a	Installation of Fire Main Stage 2	12	17-Jul-20	30-Jul-20	Installation of Fire Main Stage 2																
A12920b	Pressure Test for Fire Main	12	31-Jul-20	13-Aug-20	Pressure Test for Fire Main																
A12920d	Connection of Fire Main by WSD at Oil Street and Watson Road	12	14-Aug-20	27-Aug-20	Connection of Fire Main by WSD at Oil Street and Watson Road																
A12920e	Connection of Fire Main by WSD at D12	12	28-Aug-20	10-Sep-20	Connection of Fire Main by WSD at D12																
A12920f	Connection of Fire Main by WSD at Pier 28	12	11-Sep-20	24-Sep-20	Connection of Fire Main by WSD at Pier 28																
Misc Works																					
1073-1370a4.6a	Erection of Additional Directional Signs - Stage 4A (DS148, 149 & 151)	12	29-Jun-20*	13-Jul-20	Erection of Additional Directional Signs - Stage 4A (DS148, 149 & 151)																
1073-1370a4.6b	Erection of Additional Directional Signs - Stage 4B (DS146, 153 & 162)	12	14-Jul-20	27-Jul-20	Erection of Additional Directional Signs - Stage 4B (DS146, 153 & 162)																
1073-1410d	Modification of seawall top surface - Stage 5	12	17-Jun-20 A	06-Jul-20	Modification of seawall top surface - Stage 5																
1073-1410e	Modification of seawall top surface - Stage 6	12	07-Jul-20	20-Jul-20	Modification of seawall top surface - Stage 6																

	Remaining Level of Effort		Remaining Work
	Actual Level of Effort		Critical Remaining Work
	Actual Work		Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Jun.2020 to 20.Sep.2020)

Activity ID	Activity Name	Rem Dur	Start	Finish	2020																		
					June			July				August				September				October			
					14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	04		
1073-1410f	Modification of seawall top surface - Stage 7	12	21-Jul-20	03-Aug-20																			
1073-1410g	Modification of seawall top surface - Stage 8	12	04-Aug-20	17-Aug-20																			
1073-1410h	Modification of seawall top surface - Stage 9	12	18-Aug-20	31-Aug-20																			
1073-1410i	Modification of seawall top surface - Stage 10	12	01-Sep-20	14-Sep-20																			
1073-1410j	Modification of seawall top surface - Stage 11	12	15-Sep-20	28-Sep-20																			
11 - SECTION 11 OF THE WORKS																							
11.4 - Hing Fat Street																							
Other Areas																							
1140-2270a	Road resurfacing at Hing Fat Street - Part 1 Stage 1 (TTA Schemes - Night Work)	12	22-Jun-20 A	06-Jul-20																			
1140-2270b	Road resurfacing at Hing Fat Street - Part 1 Stage 2 (TTA Schemes - Night Work)	12	07-Jul-20	20-Jul-20																			
1140-2270c	Road resurfacing at Hing Fat Street - Part 1 Stage 3 (TTA Schemes - Night Work)	12	21-Jul-20	03-Aug-20																			
1140-2270d	Road resurfacing at Hing Fat Street - Part 1 Stage 4 (TTA Schemes - Night Work)	12	04-Aug-20	17-Aug-20																			
1140-2270e	Road resurfacing at Hing Fat Street - Part 1 Stage 5 (TTA Schemes - Night Work)	12	18-Aug-20	31-Aug-20																			
1140-2280	Further Improvement of Hing Fat Street Stage 1	12	10-Sep-20*	23-Sep-20																			
12 - SECTION 7, 8, 9, 10 & 12 OF THE WORKS																							
12.1 - Landscape Deck																							
1200-7830b1	Installation of Containers at SR13	12	06-Jul-20*	18-Jul-20																			
1200-7830i	Planting for D7	12	28-Jul-20	10-Aug-20																			
1200-7830j	Planting for D6	12	11-Aug-20	24-Aug-20																			
1200-7830k	Planting for D5	12	25-Aug-20	07-Sep-20																			
1200-7830l	Planting for D4 Stage 1	12	08-Sep-20	21-Sep-20																			
1200-7850	Cultivation of SR13 Stage 1	12	19-Jun-20 A	06-Jul-20																			
1200-7850a	Cultivation of SR13 Stage 2	12	07-Jul-20	20-Jul-20																			
1200-7850b	Cultivation of SR13 Stage 3	6	21-Jul-20	27-Jul-20																			
12.2 - THE WORKS along IECL																							
12.2.1 - Noise Enclosure and Inner Parapet along IECL Westbound																							
West Bound Bridge Between F2 to C2 (P40 to P22) (parapet mould 1)																							
A12850c	Re-surfacing Work at Pier 44 to Pier 53- Stage 4	12	22-Jun-20*	07-Jul-20																			
A12850d	Road Stud Work at Pier 44 to Pier 53 - Stage 1	12	08-Jul-20	21-Jul-20																			
A12850e	Road Stud Work at Pier 44 to Pier 53 - Stage 2	12	22-Jul-20	04-Aug-20																			
A12850f	Road Stud Work at Pier 44 to Pier 53 - Stage 3	12	05-Aug-20	18-Aug-20																			
Pier 17 - Pier 26 (Section 8)																							
Pier 20 - Pier 21																							
Northern																							
Construction of Noise Enclosure																							
A11730	Installation of L3 railing post	4	15-Jul-20*	18-Jul-20																			
A11730a	Measurement of As-built of L3 Post and Fabrication of L3 Railing Beam	12	31-Jul-20	13-Aug-20																			

Remaining Level of Effort	Remaining Work
Actual Level of Effort	Critical Remaining Work
Actual Work	Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Jun.2020 to 20.Sep.2020)

Activity ID	Activity Name	Rem Dur	Start	Finish	2020																				
					June					July					August					September					October
					14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	04				
A11740	Installation of L3 railing beam	4	14-Aug-20	17-Aug-20																	Installation of L3 railing beam				
A11750	Installation of beam - stage 1 (Night works)	12	13-Aug-20	24-Aug-20																	Installation of beam - stage 1 (Night works)				
A11750a	Installation of beam- stage 2 (Night works)	12	25-Aug-20	05-Sep-20																	Installation of beam- stage 2 (Night works)				
A11755	MJ Panel Installation	12	22-Jun-20*	03-Jul-20																	MJ Panel Installation				
Pier 19 - Pier 20																									
Northern																									
Construction of Noise Enclosure																									
A11880	Installation of L3 railing post	4	19-Jul-20	22-Jul-20																	Installation of L3 railing post				
A11880a	Measurement of As-built of L3 Post and Fabrication of L3 Railing Beam	12	31-Jul-20	13-Aug-20																	Measurement of As-built of L3 Post and Fabrication of L3 Railing Beam				
A11880b	Installation of L3 railing beam	4	18-Aug-20	21-Aug-20																	Installation of L3 railing beam				
A11890	Installation of beam -stage 1 (Night works)	12	21-Jul-20	01-Aug-20																	Installation of beam -stage 1 (Night works)				
A11890a	Installation of beam -stage 2 (Night works)	11	02-Aug-20	12-Aug-20																	Installation of beam -stage 2 (Night works)				
Pier 18 - Pier 19																									
Northern																									
Construction of Noise Enclosure																									
A12010	Installation of L3 railing post	4	23-Jul-20	26-Jul-20																	Installation of L3 railing post				
A12010a	Measurement of As-built of L3 Post and Fabrication of L3 Railing Beam	12	31-Jul-20	13-Aug-20																	Measurement of As-built of L3 Post and Fabrication of L3 Railing Beam				
A12020	Installation of L3 railing beam	4	22-Aug-20	25-Aug-20																	Installation of L3 railing beam				
A12030	Installation of beam - Stage 1 (Night works)	12	27-Jun-20*	08-Jul-20																	Installation of beam - Stage 1 (Night works)				
A12030a	Installation of beam - Stage 2 (Night works)	12	09-Jul-20	20-Jul-20																	Installation of beam - Stage 2 (Night works)				
A12790	Installation of permanent roof PMMA panel -stage 1 (Night works)	11	02-Sep-20	12-Sep-20																	Installation of permanent roof PMMA panel -stage 1 (Night works)				
A12790a	Installation of permanent roof PMMA panel -stage 2 (Night works)	11	13-Sep-20	23-Sep-20																	Installation of permanent roof PMMA panel -stage 2 (Night works)				
Pier 17 - Pier 18																									
Northern																									
Construction of Noise Enclosure																									
A12140	Installation of L3 railing post	4	27-Jul-20	30-Jul-20																	Installation of L3 railing post				
A12140a	Measurement of As-built of L3 Post and Fabrication of L3 Railing Beam	12	31-Jul-20	13-Aug-20																	Measurement of As-built of L3 Post and Fabrication of L3 Railing Beam				
A12150	Installation of L3 railing beam	4	26-Aug-20	29-Aug-20																	Installation of L3 railing beam				
A12800	Installation of permanent roof PMMA panel -stage 1 (Night works)	11	31-Jul-20*	10-Aug-20																	Installation of permanent roof PMMA panel -stage 1 (Night works)				
A12800a	Installation of permanent roof PMMA panel -stage 2 (Night works)	11	11-Aug-20	21-Aug-20																	Installation of permanent roof PMMA panel -stage 2 (Night works)				
A12800b	Installation of permanent roof PMMA panel -stage 3 (Night works)	11	22-Aug-20	01-Sep-20																	Installation of permanent roof PMMA panel -stage 3 (Night works)				
Pier 16 - Pier 17																									
Northern																									
Construction of Inner Parapet																									
A12170	Drilling and insert rebar with chemical adhesive for existing parapet	8	06-Jul-20*	13-Jul-20																	Drilling and insert rebar with chemical adhesive for existing parapet				
A12180	Form of CJ for existing Parapet	6	14-Jul-20	19-Jul-20																	Form of CJ for existing Parapet				
A12190	Reinforcement fixing for precast parapet	6	20-Jul-20	25-Jul-20																	Reinforcement fixing for precast parapet				
A12200	concreting for precast parapet	2	26-Jul-20	27-Jul-20																	concreting for precast parapet				

█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ ◆ Milestone


Contract HY/2009/19
Three Months Rolling Programme (20.Jun.2020 to 20.Sep.2020)

Activity ID	Activity Name	Rem Dur	Start	Finish	2020																		
					June			July				August					September				October		
					14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	04		
A12210	Installation of precast parapet	4	28-Jul-20	31-Jul-20																			
A12220	Rebar fixing between precast parapet and existing parapet	5	01-Aug-20	05-Aug-20																			
A12230	Concreting	1	06-Aug-20	06-Aug-20																			
12.3 - Waterworks																							
1230-1050	Irrigation System for Landscape Deck - New Pipe at Oil Street	8	13-Jul-20*	21-Jul-20																			
1230-1050a	Irrigation System for Landscape Deck - Pressure Test	12	22-Jul-20	04-Aug-20																			
1230-1050b	Irrigation System for Landscape Deck - Connection by WSD	12	05-Aug-20	18-Aug-20																			
1230-1050c	Irrigation System for Landscape Deck - Auto Irrigation System Stage 1	12	19-Aug-20	01-Sep-20																			
1230-1050d	Irrigation System for Landscape Deck - Auto Irrigation System Stage 2	12	02-Sep-20	15-Sep-20																			
1230-1100b	Irrigation System for Green Roof - Bay 1-2	12	16-Jul-20*	29-Jul-20																			
1230-1100c	Irrigation System for Green Roof - Bay 3	12	30-Jul-20	12-Aug-20																			
1230-1100d	Irrigation System for Green Roof - Bay 4	12	13-Aug-20	26-Aug-20																			
1230-1100e	Irrigation System for Green Roof - Bay 5-6	12	27-Aug-20	09-Sep-20																			
1230-1100f	Irrigation System for Green Roof - Pressure Test	12	10-Sep-20	23-Sep-20																			
1230-2100a	Installation of Fire Main Stage 1	12	03-Jul-20*	16-Jul-20																			
1230-2100b	Installation of Fire Main Stage 2	12	17-Jul-20	30-Jul-20																			
1230-2100c	Pressure Test for Fire Main	12	31-Jul-20	13-Aug-20																			
A12930	Connection of Fire Main by WSD at Oil Street and Watson Road	12	14-Aug-20	27-Aug-20																			
A12940	Connection of Fire Main by WSD at D12	12	28-Aug-20	10-Sep-20																			
A12950	Connection of Fire Main by WSD at Pier 28	12	11-Sep-20	24-Sep-20																			
12.4 - Soft & Hard Landscape																							
1240-1000a	Install Remaining Kerb and Paving at Oil Street Planting Area	12	19-Aug-20	01-Sep-20																			
1240-1000b	Cultivation at Oil Street Planting Area	12	02-Sep-20	15-Sep-20																			
1240-1000d	Planting at Oil Street Planting Area	12	16-Sep-20	29-Sep-20																			
1240-1060b	Pending for AECOM instruction for Green Roof for 1-5th Bays	0		20-Jun-20*																			
1240-1070a	Gree Roof - Leca for Bay 6 Stage 1	12	22-Jun-20*	07-Jul-20																			
1240-1070a1	Gree Roof - Leca for Bay 6 Stage 2	12	08-Jul-20*	21-Jul-20																			
1240-1070b	Gree Roof - Leca for Bay 5	12	22-Jul-20	04-Aug-20																			
1240-1070c	Gree Roof - Leca for Bay 4	12	05-Aug-20	18-Aug-20																			
1240-1070d	Gree Roof - Leca for Bay 3	12	19-Aug-20	01-Sep-20																			
1240-1070e	Gree Roof - Leca for Bay 2	12	02-Sep-20	15-Sep-20																			
1240-1080a	Gree Roof - Leca for Bay 1	12	16-Sep-20	29-Sep-20																			
1240-1100a	Gree Roof - Maintenance walkwayfor Bay 6 Stage 1	12	22-Jun-20*	07-Jul-20																			
1240-1100b	Gree Roof - Maintenance walkwayfor Bay 6 Stage 2	12	08-Jul-20	21-Jul-20																			
1240-1100c	Gree Roof - Maintenance walkwayfor Bay 6 Stage 3	12	22-Jul-20	04-Aug-20																			
1240-1100d	Gree Roof - Maintenance walkwayfor Bay 6 Stage 4	12	05-Aug-20	18-Aug-20																			
1240-1100e	Gree Roof - Maintenance walkwayfor Bay 5	12	19-Aug-20	01-Sep-20																			
1240-1100f	Gree Roof - Maintenance walkwayfor Bay 4 Stage 1	12	02-Sep-20	15-Sep-20																			

█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Jun.2020 to 20.Sep.2020)

Activity ID	Activity Name	Rem Dur	Start	Finish	2020																		
					June			July				August					September				October		
					14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	04		
1240-1350	Gree Roof - Maintenance walkwayfor Bay 4 Stage 2	12	22-Jul-20	04-Aug-20																			
1240-1350a	Remaining Planting at Landscape Deck C3-C5 Stage 2	12	05-Aug-20*	18-Aug-20																			
13 - SECTION 13 OF THE WORKS																							
13.2 - Roadworks																							
1320-1040a	Enlarge Type 1 parapet and 3nos. lighting corbels on Eastbound North side Stage 2	12	17-Jun-20 A	06-Jul-20																			
1320-1040b	Enlarge Type 1 parapet and 3nos. lighting corbels on Eastbound North side Stage 3	12	07-Jul-20	20-Jul-20																			
1320-1040c	Enlarge Type 1 parapet and 3nos. lighting corbels on Eastbound North side Stage 4	12	21-Jul-20	03-Aug-20																			
1320-1050	Enlarge Type 2 parapet on Eastbound North side Stage 1	12	22-Jun-20*	07-Jul-20																			
1320-1050a	Enlarge Type 2 parapet on Eastbound North side Stage 2	12	08-Jul-20	21-Jul-20																			
1320-1050b	Enlarge Type 2 parapet on Eastbound North side Stage 3	12	22-Jul-20	04-Aug-20																			
1320-1050c	Enlarge Type 2 parapet on Eastbound North side Stage 4	12	05-Aug-20	18-Aug-20																			
1320-1050d	Enlarge Type 2 parapet on Eastbound North side Stage 5	12	19-Aug-20	01-Sep-20																			
1320-1050e	Enlarge Type 2 parapet on Eastbound North side Stage 6	12	02-Sep-20	15-Sep-20																			
1320-1060	Construct Lighting corbel on Type 2 parapet, EB North side (3nos.) Stage 1	12	13-Jul-20*	25-Jul-20																			
1320-1060a	Construct Lighting corbel on Type 2 parapet, EB North side (3nos.) Stage 2	12	27-Jul-20	08-Aug-20																			
1320-1060b	Construct Lighting corbel on Type 2 parapet, EB North side (3nos.) Stage 3	12	10-Aug-20	22-Aug-20																			
1320-1060c	Construct Lighting corbel on Type 2 parapet, EB North side (3nos.) Stage 4	7	24-Aug-20	31-Aug-20																			
1320-1070	Demolish existing Westbound steel parapet & construct new steel parapet Stage 1	12	10-Aug-20*	22-Aug-20																			
1320-1070a	Demolish existing Westbound steel parapet & construct new steel parapet Stage 2	12	24-Aug-20	05-Sep-20																			
1320-1070b	Demolish existing Westbound steel parapet & construct new steel parapet Stage 3	12	07-Sep-20	19-Sep-20																			
1320-1080	Construction new steel parapet and traffic sign (night Work) Stage 1	12	07-Sep-20*	19-Sep-20																			
1320-1090	Enlarge Type 3 parapet Stage 1	12	01-Sep-20	14-Sep-20																			
1320-1090a	Enlarge Type 3 parapet Stage 2	12	15-Sep-20	28-Sep-20																			
1320-1100	Construct Profile barrier and PL duct works on Eastbound North side Stage 1	12	01-Sep-20	14-Sep-20																			
1320-1100a	Construct Profile barrier and PL duct works on Eastbound North side Stage 2	12	15-Sep-20	28-Sep-20																			

	Remaining Level of Effort		Remaining Work
	Actual Level of Effort		Critical Remaining Work
	Actual Work		Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Jun.2020 to 20.Sep.2020)

Data Date: 20-May-20

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2020			
						May	Jun	Jul	Aug
Update 2020-05-20 CWB(CC) - Commissioning Contract (DWP 4g)									
PRELIMINARIES AND GENERAL REQUIREMENTS									
Salient Key Dates and Milestones									
Anticipated Completion Dates									
KD09	KD9 - Completion of Section 4 of the Works (1445 days) - include EOT No.12 (149 days)	0		20-May-20*	-976	◆			
KD11	KD11 - Completion of Section 6 of the Works (1445 days) - include EOT No.12 (149 days)	0		20-May-20*	-828	◆			
KD07	KD7 - Completion of Section 2 of the Works (1771 days) - include EOT No.12 (414 days)	0		18-Jun-20*	-641		◆		
Possession Dates and Vacation Dates									
PO-IVc	Possession of Portion IVc (Day 1144) - MVB (above +5.0mPD)	111	20-May-20	07-Sep-20	-828		[Red Bar]		
Submissions and Approvals									
Initial General Submission									
10168	Submission of CMC 3DVR	30	20-May-20	18-Jun-20	-641		[Red Bar]		
CONSTRUCTION									
Commissioning Test									
10126	Establishment Works	365	20-May-20	19-May-21	-976		[Red Bar]		
9930	Contract Completion	0		18-Jun-20	-641		◆		
Outstanding Works									
Tunnel Buildings									
MVB Edge Cladding									
192412	Installation of cladding - North side (Upper & Lower)	30	01-Feb-20 A	24-Apr-20 A		[Blue Bar]			
192406	Installation of cladding - South side (Upper & Lower)	30	04-Apr-20 A	30-Apr-20 A		[Blue Bar]			
192416	Dismantle Scaffolding	12	25-Apr-20 A	05-May-20 A		[Blue Bar]			
Training / Plan / Manual / As-Built Drawings for Project Completion / Establishment									
10226	Routine Maintenance Records / Maintenance Monthly Report	0	20-May-20		-611	◆			

- ◆ Current Milestone
- ▬ Level of Effort
- ▲ Baseline Milestone
- ▬ Actual Work
- ▬ Critical Remaining Work
- ▬ Remaining Work
- ▬ Project Baseline

Leighton Contractors (Asia) Limited Programme Update 75 (May 2020) THREE MONTH ROLLING

Project ID: H2613-U075
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U075
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Date	Revision	Checked	Approv...
20-Apr-2...	U074	AT	CW
20-May-...	U075	AT	CW

Data Date: 20-Jun-20

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2020											
						Jun			Jul			Aug			Sep		
Update 2020-06-20 CWB(CC) - Commissioning Contract (DWP 4g)																	
PRELIMINARIES AND GENERAL REQUIREMENTS																	
Salient Key Dates and Milestones																	
Anticipated Completion Dates																	
KD09	KD9 - Completion of Section 4 of the Works (1445 days) - include EOT No.12 (149 days)	0		20-Jun-20*	-1007	◆											
KD11	KD11 - Completion of Section 6 of the Works (1445 days) - include EOT No.12 (149 days)	0		20-Jun-20*	-859	◆											
KD07	KD7 - Completion of Section 2 of the Works (1771 days) - include EOT No.12 (414 days)	0		19-Jul-20*	-672	◆											
Possession Dates and Vacation Dates																	
PO-IVc	Possession of Portion IVc (Day 1144) - MVB (above +5.0mPD)	111	20-Jun-20	08-Oct-20	-859	◆											
Submissions and Approvals																	
Initial General Submission																	
10168	Submission of CMC 3DVR	30	20-Jun-20	19-Jul-20	-672	◆											
CONSTRUCTION																	
Commissioning Test																	
10126	Establishment Works	365	20-Jun-20	19-Jun-21	-1007	◆											
9930	Contract Completion	0		19-Jul-20	-672	◆											
Training / Plan / Manual / As-Built Drawings for Project Completion / Establishment																	
10226	Routine Maintenance Records / Maintenance Monthly Report	0	20-Jun-20		-642	◆											

◆ Current Milestone	▬ Remaining Work
▬ Level of Effort	▬ Project Baseline
▲ Baseline Milestone	
▬ Actual Work	
▬ Critical Remaining Work	

Leighton Contractors (Asia) Limited Programme Update 76 (June 2020) THREE MONTH ROLLING

Project ID: H2613-U076
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U076
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Date	Revision	Checked	Approv...
20-May-...	U075	AT	CW
20-Jun-2...	U076	AT	CW